

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Referendum Fund 1090 Report - As of July 31, 2024

Estimated Referendum Yield Based at 96% Collection	\$ 314,110,785
Collectivity Allowance	(1,635,994)
Total Budgeted Revenue	\$ 312,474,791
Revenue Collected - as of July 31, 2024	-

Description	Budgeted Appropriation %	Budgeted	Expenses YTD	Expended %
Charter Schools ^[2]		64,994,757	\$ 6,589,224	10%
Charter Schools 2018 Referendum Settlement		25,424,328	22,955,417	90%
Charter Schools Total		90,419,085	29,544,641	33%
Supplements (includes fringe)	75%	\$ 166,541,780	148,710	0%
Safety	17%	37,749,470	418,978	1%
Essential Programs/Mental Health	8%	17,764,456	156,810	1%
District Total	100%	222,055,706	724,498	0%
Referendum Total	100%	\$ 312,474,791	\$ 30,269,139	10%

Note: Budgeted Appropriations do not include carryover amounts

Positions Funded by Referendum	Count
Essential Programs/Mental Health	185
Safety	718
Total ^[1]	903

[1] Position counts include filled and unfilled positions.

[2] Charter School's share is based on FTE.